

**October Financial Report - Appropriations**

**Budget as of 10/1/2023**

**\$ 50,973.68**

**Expenses**

October Appropriations

Bill	Submitted *	Senate	Dates **	Location	Category ***	Author	Organization	Asked	Given
20	9/11/2023	10/5/2023	11/1 - 11/5	Salt Lake City, UT	Conferences and Workshops	Bryan Rodriguez	SHPE/MAES	\$ 33,240.00	\$ 10,925.00
25	9/18/2023	10/5/2023	10/23 - 10/27	Moab, UT	Academic Programs and Events	Dylan Stover	Individual	\$ 377.92	\$ 375.00
28	9/26/2023	10/5/2023	10/11 - 10/15	Hudspeth County, TX	Academic Programs and Events	Andrea Ramirez	Individual	\$ 180.00	\$ 180.00
18	9/6/2023	10/12/2023	11/10 - 11/16	Washington D.C.	Academic Programs and Events	Nicolas Silva	Individual	\$ 350.00	\$ 211.50
26	9/19/2023	10/12/2023	11/2 - 11/4	San Francisco, CA	Academic Programs and Events	Veronica Rivas	Individual	\$ 890.00	\$ 211.50
27	9/26/2023	10/12/2023	11/11 - 11/15	Washington D.C.	Academic Programs and Events	Maya Solis	SFN	\$ 5,000.00	\$ 1,151.71
30	10/2/2023	10/12/2023	11/11 - 11/15	Washington D.C.	Academic Programs and Events	Ignacio Gonzalez	Individual	\$ 600.00	\$ 259.61
31	10/3/2023	10/12/2023	11/11 - 11/15	Washington D.C.	Academic Programs and Events	Miguel Yague	Individual	\$ 600.00	\$ 260.00
37	10/6/2023	10/12/2023	11/11 - 11/15	Washington D.C.	Academic Programs and Events	Ivanna Delgado	Individual	\$ 600.00	\$ 211.50
19	9/6/2023	10/19/2023	11/16 - 11/18	Boston, MA	Academic Programs and Events	Ariadna Hernandez	Individual	\$ 1,226.85	\$ 300.00
33	10/4/2023	10/19/2023	11/1 - 11/5	Denton, TX	Academic Programs and Events	Isabella Ramirez	Individual	\$ 778.27	\$ 240.00
39	10/6/2023	10/19/2023	11/9 - 11/12	Los Angeles, CA	Academic Programs and Events	Sheng Yin	Individual	\$ 850.00	\$ 250.00
40	10/6/2023	10/19/2023	11/9 - 11/12	Los Angeles, CA	Academic Programs and Events	Neidy Ocuane	Individual	\$ 900.00	\$ 250.00
41	10/6/2023	10/19/2023	11/15 - 11/18	Boston, MA	Conferences and Workshops	June Contreras	Individual	\$ 1,446.50	\$ 300.00
43	10/9/2023	10/19/2023	11/9 - 11/12	Los Angeles, CA	Academic Programs and Events	Jonathan Calvillo	Individual	\$ 900.00	\$ 250.00
21	9/12/2023	10/26/2023	11/19 - 11/21	Washington D.C.	Academic Programs and Events	Vicente Corral	Individual	\$ 350.00	\$ 290.00
29	9/29/2023	10/26/2023	11/19 - 11/21	Washington D.C.	Academic Programs and Events	Eric Alonzo	Individual	\$ 350.00	\$ 290.00
48	10/17/2023	10/26/2023	11/9 - 11/12	Los Angeles, CA	Academic Programs and Events	Alexandria Castillo	Individual	\$ 1,203.81	\$ 210.00
October Total Appropriations								\$ 49,843.35	\$ (16,165.82)

October Other Expenses

								\$	-
October Total Other Expenses								\$	-

**October Expenses**

**\$ (16,165.82)**

**Gains**

October Withdrawals

Bill	Submitted	Senate	Dates	Location	Category	Author	Organization	Asked	Forfeited
18	9/6/2023	10/12/2023	11/10 - 11/16	Washington D.C.	Academic Programs and Events	Nicolas Silva	Individual	\$ 350.00	\$ 211.50
28	9/26/2023	10/5/2023	10/11 - 10/15	Hudspeth County, TX	Academic Programs and Events	Andrea Ramirez	Individual	\$ 180.00	\$ 180.00
29	9/29/2023	10/26/2023	11/19 - 11/21	Washington D.C.	Academic Programs and Events	Eric Alonzo	Individual	\$ 350.00	\$ 290.00
37	10/6/2023	10/12/2023	11/11 - 11/15	Washington D.C.	Academic Programs and Events	Ivanna Delgado	Individual	\$ 600.00	\$ 211.50
41	10/6/2023	10/19/2023	11/15 - 11/18	Boston, MA	Conferences and Workshops	June Contreras	Individual	\$ 1,446.50	\$ 300.00
October Total Withdrawals								\$	1,193.00

October Other Gains

								\$	-
October Total Other Gains								\$	-

**October Gains**

**\$ 1,193.00**

## October Summary

<b>Budget as of 10/1/2023</b>	<b>\$ 50,973.68</b>
<b>October Expenses</b>	<b>\$ (16,165.82)</b>
<b>October Gains</b>	<b>\$ 1,193.00</b>
<b>Budget as of 11/1/2023</b>	<b>\$ 36,000.86</b>

### Chair notes

- Bill 18 *The committee has settled to appropriate the amount of \$211.50 (forfeited) to Bill #18. The conference represents a huge opportunity for the student to represent the university and engage in an atmosphere filled with field expertise. The student will be presenting his poster, titled "Neuroarts: Neuroscience, Health, and Society".*
- Bill 19 *The committee has settled to appropriate the amount of \$300.00 to Bill 19. After discussing all the details with the Bill reader, the committee believed that the transportation costs were the biggest burden. The \$300.00 should be sufficient to cover around 60% of the total cost of airplane tickets.*
- Bill 20 *The committee has settled to appropriate the amount of \$10,925.00 to Bill 20. This bill represents one of the largest amounts ever requested and appropriated. After much discussion between committee members, with guidance of some executive members included, the committee believes that this amount should be sufficient to alleviate the expenses of attending the SHPE National Convention. We acknowledge the unique opportunity this event brings to UTEP and the life changing significance of it. Thus, we have concluded that \$10,925.00 is the adequate amount.*
- Bill 21 *The committee has settled to appropriate the amount of \$290.00 to Bill 21. The committee believes that attending this conference represents a unique opportunity for the student. In the conference, there will plenty of opportunities to network and talk with other experts in the field. After further discussing with the student some of the items listed on his Bill, we discovered that the biggest hardship was the plane tickets. The \$290.00 dollars appropriated should alleviate some of the expenses incurred by the student.*
- Bill 22 *The author withdrew the Bill from the committee's consideration prior to any appropriation. No funds were disbursed.*
- Bill 25 *The committee has settled to appropriate the amount of \$375.00 to Bill 25. The committee believes that the experiment opportunity is excellent for the author's field of study. Furthermore, the applicant believes there is a strong chance that the results will be posted in a journal. The committee hopes that the money appropriated is good for two of the five nights the author will be paying for lodging, with a receipt he has already provided. The \$375.00 represent roughly a third of total expenditure.*
- Bill 26 *The committee has settled to appropriate the amount of \$211.50 to Bill 26. After further assessing the needs and conditions of the bill. The committee settled for the aforementioned amount. We believe this experience will enrich the student's perspective on her field of study and represents a good opportunity for a UTEP student to represent the university.*
- Bill 27 *The committee has settled to appropriate the amount of \$1270.00 to Bill 27. The amount appropriated to this Bill set the standard for the other Bills going to the same conference. After talking with everyone going to Washington D.C., it was clear to the committee that the biggest burden would be the lodging costs. The monies appropriated to them should alleviate some of the costs incurred by having to spend nights out of town.*
- Bill 28 *The committee has settled to appropriate the amount of \$180.00 (later denied) to Bill 28. After discussing the conditions and needs presented by the author, the committee believes that appropriating the full amount of money requested is adequate. Given the amount, and the nature of the expense itself. The money is needed for a course related trip and will benefit the student in the pursue of a graduate degree.*
- Bill 29 *The committee has settled to appropriate the amount of \$290.00 (forfeited) to Bill 29. Like Bill 21, this conference represents a unique opportunity for the student. In the conference, there will plenty of opportunities to network and talk with other experts in the field. After further discussing with the student, the committee found out that plane costs are what the Bill author is struggling the most.*
- Bill 30 *The committee has settled to appropriate the amount of \$260.00 to Bill 30. The conference represents a huge opportunity for the student to represent the university and engage in an atmosphere filled with field expertise. The student will be presenting his research on glycine transporter 1. This Bill presented some different conditions and the committee decided to appropriate a slightly bigger amount*

- Bill 31 *The committee has settled to appropriate the amount of \$211.50 to Bill 31. Once again, the conference represents a huge opportunity for the student to represent the university and engage in an atmosphere filled with field expertise. The student will be presenting his research on glycine transporter 1, similar to the previous bill.*
- Bill 33 *The committee has settled to appropriate the amount of \$240.00 to Bill 33. After further discussing the details of this Bill, lodging was once again the biggest economic stress. The \$240.00 the committee will appropriate should be sufficient to cover roughly ½ of the lodging costs. The Music department provided \$500.00 dollars, and the reader will be applying for some more funding.*
- Bill 37 *The committee has settled to appropriate the amount of \$211.50 (forfeited) to Bill 37. Sticking to the previous Bills, this amount seemed the most adequate by the committee. The money should be able to alleviate the expenses of lodging, understood to be the biggest challenge for the students. The student will be presenting "High-spatial resolution mapping of bidirectional connections between the lateral septal nucleus and the lateral hypothalamic anterior and dorsal regions in the adult male rat".*
- Bill 38 *Bill 22 was withdrawn from the committee's dock prior to any appropriation. No funds were disbursed.*
- Bill 39 *The committee has settled to appropriate the amount of \$250.00 to Bill 39. This amount should be sufficient to cover 2 nights of lodging, which was once again the biggest expense. The registration fee was covered by a scholarship granted to the bill reader. Each student is expecting another \$250.00 from the college of science.*
- Bill 40 *The committee has settled to appropriate the amount of \$250.00 to Bill 40. This amount should be sufficient to cover 2 nights of lodging, which was once again the biggest expense. The registration fee was covered by a scholarship granted to the bill reader. Each student is expecting another \$250.00 from the college of science.*
- Bill 41 *The committee has settled to appropriate the amount of \$300.00 (forfeited) to Bill 41. Similar to Bill 19, all of the expenses were already covered by personal funds (credit cards). Both students travelling to the same conference had their registration costs taken care of by the Speech-Language Association, and have looked for alternative sources of funding.*
- Bill 43 *The committee has settled to appropriate the amount of \$250.00 to Bill 43. This amount should be sufficient to cover 2 nights of lodging, which was once again the biggest expense. The registration fee was covered by a scholarship granted to the bill reader. Each student is expecting another \$250.00 from the college of science.*
- Bill 48 *The committee has settled to appropriate the amount of \$211.50 to Bill 48. After discussing with the author and reviewing some of the items listed on the itemization, it was clear that the biggest financial burden of the author was the lodging. Following the philosophy used in previous Bills for the same conference, and in an attempt to stay consistent, we decided to appropriate tow (2) nights of lodging.*

#### **Report Provisions**

- \* The "Submitted" column reflects the day in which the bill was introduced to the Student Government Association through Minetracker.
- \*\* The "Dates" column reflects the day(s) in which the amount given will be utilized. The committee's priority is to review bills whose date(s) of utilization are most proximate.
- \*\*\* The "Category" column reflects a description of what the money will be spent on. The existing categories are the six (6) listed on the Appropriations Guidelines.
- \*\*\*\* Withdrawals prior to the appropriation of any funds will show a "\$ -" on the "Forfeited" column.

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Alexander R. Rodriguez  
Student Government Association President