



869 Employees

Total operating expenses of \$109.4 million.

\$502.3 thousand spent on Retiree Health Insurance.

## \$159 million

Spent on Water and Wastewater, and Stormwater Construction Projects.

#### \$1.2 million

→ In federal grants invested in EPWater infrastructure.

# **Economic impacts from EPWater activities:**

4,079 Jobs supported by EPWater spending in our community.

## \$171.4 million

→ In labor income comes into the El Paso economy through these jobs.

## 1.56x Job Multiplier

• For every 10 jobs that EPWater creates, the El Paso economy gains around 6 additional jobs.



**\$461.7** million

Increase in El Paso's economic output caused by EPWater's spending.

### \$194.3 million

→ Value added to El Paso's economy by EPWater's activities.

### 2x Output Multiplier

→ Every \$1 EPWater spends adds \$1 dollar to El Paso's economic output.

# Top 3 output generating industries from EPWater activities:



EPWater activities generated \$166.6 million through this industry.

## Water & Sewage Infrastructure

→ EPWater activities generated \$62.5 million through this industry.

#### Residential Construction

EPWater activities generated \$14.9 million through this industry.

