

November Financial Report - Appropriations

Budget as of 11/1/2023

\$ 36,000.86

Expenses

November Appropriations

Bill	Submitted *	Senate	Dates **	Location	Category ***	Author	Organization	Asked	Given
49	10/18/2023	11/2/2023	11/15-11/18	Oklahoma City, OK	Academic Programs and Events	Carley Oliver	Individual	\$315.00	\$ 315.00
51	10/23/2023	11/2/2023	11/18-11/19	Lubbock, TX	Other	Michael Ramirez	Rugby Club	\$2,500.00	\$ 420.00
42	10/8/2023	11/9/2023	12/16/2023	El Paso, TX	Other	Karla Hernandez	ODE	\$380.00	\$ 240.00
56	10/29/2023	11/9/2023	11/29-12/02	Forth Worth, TX	Conferences and Workshops	Alexandro Rivera	Individual	\$350.00	\$ 65.00
16	9/5/2023	11/16/2023	12/2-12/6	Boston, MA	Academic Programs and Events	Diana Olivas	Individual	\$2,300.00	\$ 450.00
17	9/5/2023	11/16/2023	12/2-12/6	Boston, MA	Academic Programs and Events	Samantha Ramirez	Individual	\$794.73	\$ 450.00
34	10/4/2023	11/16/2023	12/01-12/07	Boston, MA	Academic Programs and Events	Wendy Alvarez	Individual	\$1,087.90	\$ 150.00
57	10/30/2023	11/16/2023	11/29-12/02	Forth Worth, TX	Conferences and Workshops	Fernanda Maldonado	Individual	\$300.00	\$ 62.50
58	10/30/2023	11/16/2023	11/29-12/02	Forth Worth, TX	Academic Programs and Events	Sophia Otero	Individual	\$300.00	\$ 62.50
70	11/10/2023	11/30/2023	12/3-12/7	Anaheim, CA	Academic Programs and Events	Lilyana Munoz	Individual	\$3,474.05	\$ 458.00
55	10/28/2023	11/30/2023	12/8/2023	El Paso, TX	Social Events	Keely Valero	PSA	\$900.00	\$ 395.00
59	10/30/2023	11/30/2023	12/11-12/15	San Francisco, CA	Academic Programs and Events	Habibur Howlader	Individual	\$903.00	\$ 420.00

November Total Appropriations \$ (3,488.00)

November Other Expenses

\$ -

November Total Other Expenses

\$ -

November Expenses

\$ (3,488.00)

Gains

November Withdrawals

Bill	Submitted	Senate	Dates	Location	Category	Author	Organization	Asked	Forfeited
49	10/18/2023	11/2/2023	11/15-11/18	Oklahoma City, OK	Academic Programs and Events	Carley Oliver	Individual	\$315.00	\$ 315.00
70	11/10/2023	11/30/2023	12/3-12/7	Anaheim, CA	Academic Programs and Events	Lilyana Munoz	Individual	\$3,474.05	\$ 458.00

November Total Withdrawals \$ 773.00

November Other Gains

\$ -

November Total Other Gains

\$ -

November Gains

\$ 773.00

November Summary

Budget as of 11/1/2023

\$ 36,000.86

November Expenses

\$ (3,488.00)

November Gains

\$ 773.00

Chair notes

- Bill 49 *The committee has settled to appropriate \$315.00 (forfeited) to Bill 49. After further discussing the needs and conditions of the reader, the committee concluded that the biggest financial hardship for the student was the airplane fees. With an estimated total cost of \$430.00, the amount appropriated will be sufficient to cover $\frac{3}{4}$ of the airplane costs, and roughly 30% of total expenditure.*
- Bill 51 *The committee has settled to appropriate \$420.00 to Bill 51. In our conversation with the UTEP Rugby Club, we learned some of the concerns the organization had regarding this trip. They will be playing Texas Tech in Lubbock, and the lodging was an area the committee centered around. The amount appropriated should be sufficient to cover one full night of lodging during their stay.*
- Bill 42 *The committee settled to appropriate the amount of \$240.00 to Bill 42. Graduation is one of the most meaningful moments within our academic careers, and the committee took this into consideration when discussing the Bill. The amount passed by the committee should be sufficient to cover 4 stoles, 2 cords, and 2 medallions.*
- Bill 56 *The committee settled to appropriate the amount of \$325.00 (reduced to \$65.00) to Bill 56. After further discussing the items in the Bill, the committee believed that the aforementioned amount is adequate, since this trip represents a good opportunity for the student to interact with different colleagues and professionals within the industry. It is also his last opportunity to attend the event since he is a senior. There are multiple schools attending the event. The amount will cover the airfare, registration, and the student portion of the rental vehicle.*
- Bill 16 *The committee settled to appropriate the amount of \$450.00 to Bill 16. The committee learned that the Bill reader had already incurred some of the expenses of the trip out of pocket. It was also brought to our attention that the biggest concern was the airfare, estimated at \$450.00. With that, the committee decided to support the student with that expense (about 20% of total expenditure).*
- Bill 17 *The committee settled to appropriate the amount of \$450.00 to Bill 17. The committee learned that the Bill reader had already incurred some of the expenses of the trip out of pocket, including some registration fees and airfare. In this case, the biggest hardship was the lodging. After further inspection, we discovered that the latest rate was about \$230.00 per night. The amount appropriated should cover 2 nights and is roughly 20% of total expenditure.*
- Bill 34 *The committee settled to appropriate the amount of \$150.00 to Bill 34. The Bill reader did a good job at getting funds from other sources and made the committee aware that their out-of-pocket expenses would be roughly the amount appropriated.*
- Bill 57 *The committee settled to appropriate the amount of \$130.00 (reduced to \$62.50) to Bill 57. While discussing some of the conditions of the Bill reader, it was brought to our knowledge that, along with another Bill reader travelling to the same conference, their only expense left was the rental car. This sum, while only over 10% of total expenditure, should be sufficient to help the student make the trip.*
- Bill 58 *The committee settled to appropriate the amount of \$130.00 (reduced to \$62.50) to Bill 58. This Bill presented identical conditions to the previous Bill. The cost calculated by the committee for a rental car was split between both Bills.*
- Bill 70 *The committee settled to appropriate the amount of \$458.00 (withdrawn) to Bill 70. This Bill presented some tricky conditions for the committee to discuss. After analyzing the conditions and the needs, while trying to stay consistent, we also tried to provide for the lodging. The committee considered this to be the biggest burden due to the fact that the reader already had some accommodation for airfare and the registration is a little lower.*
- Bill 55 *The committee settled to appropriate the amount of \$395.00 to Bill 55. After further analyzing the Bill, the committee settled to provide funds for the gifts rather than the dinner itself. While we understand the importance of the dinner, a gift is something the student will carry forever. The money is sufficient for 20 gifts.*

Bill 59 *The committee settled to appropriate the amount of \$420.00 to Bill 59. After further discussion with the reader, we learned that he was able to obtain some funding outside of SGA, and his out-of-pocket expenses would only be lodging and registration fee, with the latest already being expenses. The committee believed that providing for the lodging was the most necessary item, and the money is sufficient for two nights.*

Report Provisions

- * The "Submitted" column reflects the day in which the bill was introduced to the Student Government Association through Minetracker.
- ** The "Dates" column reflects the day(s) in which the amount given will be utilized. The committee's priority is to review bills whose date(s) of utilization are most proximate.
- *** The "Category" column reflects a description of what the money will be spent on. The existing categories are the six (6) listed on the Appropriations Guidelines.
- **** Withdrawals prior to the appropriation of any funds will show a "\$ -" on the "Forfeited" column.

Samuel A. Jiron
Appropriations Chair

Andrea V. Nunez
Student Government Association President