

September Financial Report - Appropriations - 2023

Budget as of 9/1/2023 **\$ 56,204.67**

Expenses

September Appropriations

Bill	Submitted *	Senate	Dates **	Location	Category ***	Author	Organization	Asked	Given
11	8/29/2023	9/14/2023	9/27 - 9/29	Austin, TX	Speakers and Symposium	Md Fazlay Alam	Individual	\$ 2,000.00	\$ 410.00
13	9/2/2023	9/14/2023	10/6 - 10/9	Forth Worth, TX	Conference or Workshop	Enrique Pineda	Mock Trial	\$ 3,170.00	\$ 2,100.00
14	9/2/2023	9/14/2023	11/10 - 11/13	Tucson, AZ	Conference or Workshop	Enrique Pineda	Mock Trial	\$ 3,790.00	\$ 600.00
12	8/30/2023	9/21/2023	10/12 - 10/14	Denver, CO	Conference or Workshop	Jagadish Paudel	Individual	\$ 1,218.96	\$ 40.99
15	9/2/2023	9/21/2023	10/10 - 10/12	Los Angeles, CA	Conference or Workshop	Maria Gomez	Individual	\$ 1,640.00	\$ 390.00
23	9/17/2023	9/28/2023	10/26 - 10/28	Portland, OR	Conference or Workshop	Marc Garcia	SACNAS	\$ 6,388.00	\$ 2,100.00
24	9/18/2023	9/28/2023	10/6 - 10/9	Washington D.C.	Social Events	Marcos Gutierrez	ROTC	\$ 1,500.00	\$ 840.00
September Total Appropriations								\$ 16,206.96	\$ (6,480.99)

September Other Expenses

								\$	-
September Total Other Expenses								\$	-

September Expenses

\$ (6,480.99)

Gains

September Withdrawals

Bill	Submitted *	Senate	Dates **	Location	Category ***	Author	Organization	Asked	Forfeited
10	8/29/2023	9/14/2023	9/18 - 9/20	Boston, MA	Speakers and Symposium	Md Fazlay Alam	Individual	\$ 3,000.00	\$ -
11	8/29/2023	9/14/2023	9/27 - 9/29	Austin, TX	Speakers and Symposium	Md Fazlay Alam	Individual	\$ 2,000.00	\$ 410.00
24	9/18/2023	9/28/2023	10/6 - 10/9	Washington D.C.	Social Events	Marcos Gutierrez	ROTC	\$ 1,500.00	\$ 840.00
September Total Withdrawals								\$	1,250.00

September Other Gains

								\$	-
September Total Other Gains								\$	-

September Gains

\$ 1,250.00

September Summary

Budget as of 9/1/2023	\$ 56,204.67
September Expenses	\$ (6,480.99)
September Gains	\$ 1,250.00
Budget as of 10/1/2023	\$ 50,973.68

Chair notes

Bill 10 *The committee was made aware of the author's wish to withdraw the Bill prior to appropriating any funds.*

Bill 11 *The committee has settled to appropriate the amount of \$410 (forfeited) to Bill 11. Mr. Alam will be traveling to the University of Texas at Austin and will have the opportunity to achieve a significant development in his research. He is representing UTEP's College of Engineering, and the committee believes that having a presence at such event is important for the school's reputation. We also believe that the applicant has the opportunity to seek funding from the College of Engineering itself. All these factored into the decision of the committee.*

- Bill 12 *The committee has settled to appropriate the amount of \$320 (reduced to \$40.99) to Bill 12. The committee believes the conference is a great opportunity for the student to both represent the university and network with industry members. As for the amount appropriated, the committee believes that it will be sufficient to cover the totality of Airline costs, and roughly 40% of the registration fees. The student mentioned that the hotel expenses are going to be shared with a fellow colleague, so it doesn't represent the biggest burden.*
- Bill 13 *The committee has settled to appropriate the amount of \$2,100 to Bill 13. We believe that MockFrog Invitational Tournament is a great opportunity for the 22 members to learn, experience, and develop key skills and tools in the law industry. We learned that the biggest burden for this application was lodging expenses and decided to alleviate this cost. The organization has looked for several sources of funding and has already incurred some expenses. We can expect somewhere between 18 to 24 schools to attend, and representing UTEP is something we looked at favorably. All this factored into the decision to appropriate such amount.*
- Bill 14 *The committee has settled to appropriate the amount of \$600 to Bill 14. In this case, the same 22 students will be attending the Arizona Classic Cactus Invitational. Similar to the previous Bill, the students have a great opportunity to learn about the law industry and sharpen their skills. Once again, the organization has looked for several sources of funding and has already incurred some expenses out of pocket. Several schools will be attending, with west coast schools being present at the event. All this factored into the decision to appropriate such amount.*
- Bill 15 *The committee has settled to appropriate the amount of \$390 to Bill 15. The committee believes the conference will give the student an exclusive opportunity to learn more about their field of study, as well as an opportunity to represent UTEP in a heavily attended meeting. As for the amount appropriated, the committee believes that it will be sufficient to cover the totality of Airline costs, and roughly 10% of the registration fees. The student is still waiting for a response from the DOS in regards of other sources of funding.*
- Bill 23 *The committee has settled to appropriate the amount of \$2,100 to Bill 23. After further analyzing the importance of the conference, as well as the academic and professional opportunities that may arise out of it, the committee believes this amount is fair for the traveling students. Broken down, it will cover \$350.00 for each student's biggest economic burden, the registration for the conference.*
- Bill 24 *The committee has settled to appropriate the amount of \$840 (withdrawn) to Bill 24. In this case, the students traveling had done a very good job at finding sources of funding for their trip. This amount will be reimbursed to the registration fees that each student has already incurred. The committee hopes that the travelers use this money as an allowance for meals during their stay (computed as \$70.00 per student for 3 days).*

Report Provisions

- * The "Submitted" column reflects the day in which the bill was introduced to the Student Government Association through Minetracker.
- ** The "Dates" column reflects the day(s) in which the amount given will be utilized. The committee's priority is to review bills whose date(s) of utilization are most
- *** The "Category" column reflects a description of what the money will be spent on. The existing categories are the six (6) listed on the Appropriations Guidelines.

Samuel A. Jiron
Appropriations Chairman

Alexander R. Rodriguez
Student Government Association President