



THE UNIVERSITY OF TEXAS AT EL PASO

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Test scheduling

**NG / UTEP Final Presentation**  
**Dec 8, 2025**

# Agenda

- Team introduction
- Mission Overview
- Concept of Operations
- Requirements
  - Requirement Flow down
  - Requirement Verification and Validation
- Trade Studies
- Design Concept
- Integration and Test
- Risk Assessment
- Proposed Future Work

# Team Introductions



**Raul Salazar**



**Joel Burboa**

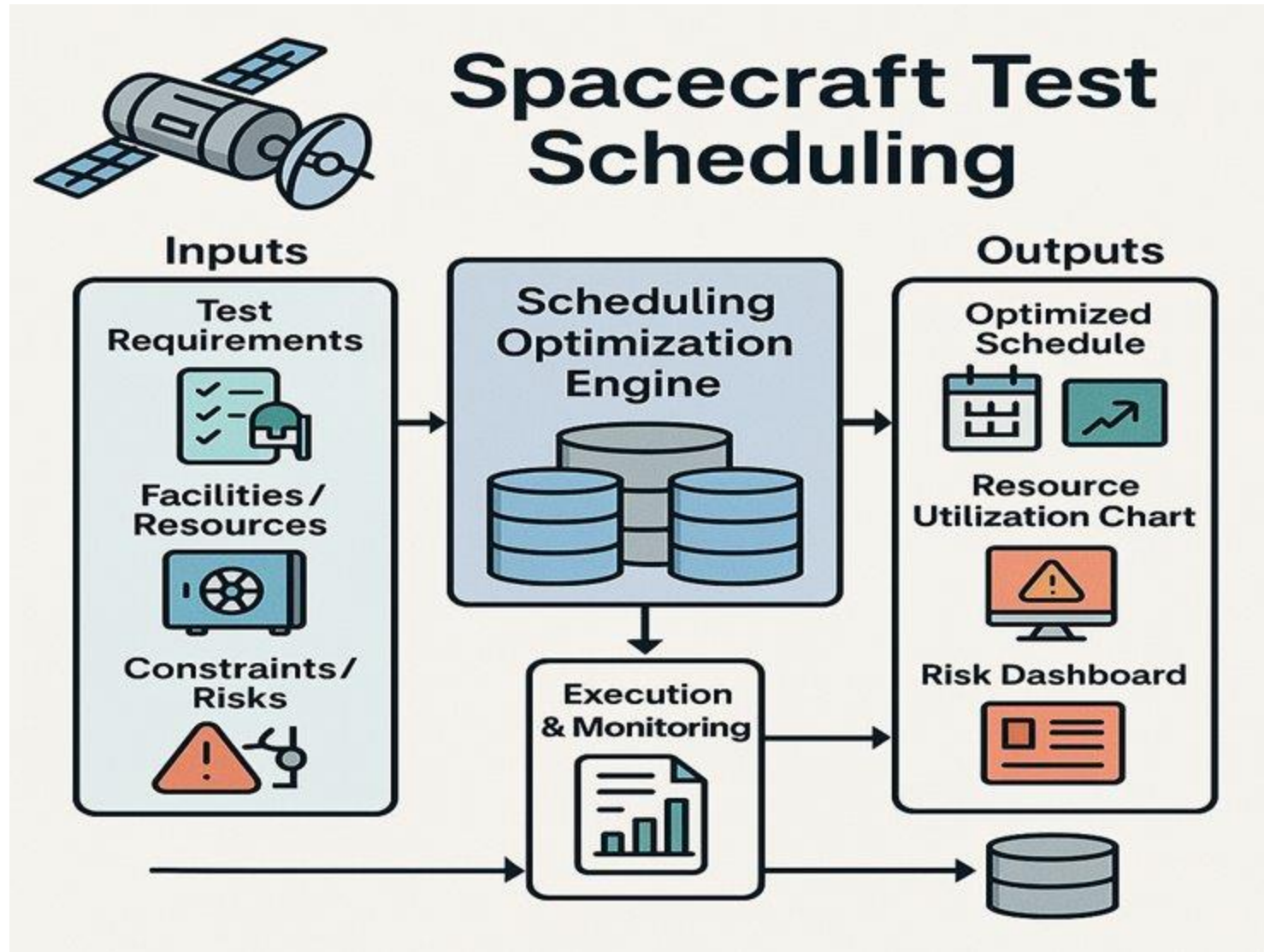


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# Mission Overview

- Coordinate** TVAC, EMI, Dynamics, and Propulsion testing with limited facilities.
- Goal** is to test spacecrafts through environmental and functional testing, all while keeping chambers occupied and staying on a deadline.

# Concept of Operations



# Requirements

1.	Top-Level Requirement	
1.1	<b>Scheduling &amp; Optimization Engine</b>	
1.1.1	<b>Precedence Compliance</b>	The tool shall enforce all test-flow precedence rules, including Alignments before Dynamics, Deployments after Dynamics, Propulsion after all environmental tests (TVAC, Dynamics, and EMI when required), FIST before Final Closeouts, and GSE compatibility before FIST.
1.1.2	<b>Resource-Constrained Scheduling</b>	The tool shall schedule tests only when the required resource lane is available and within its defined capacity
1.1.3	<b>Makespan Minimization</b>	The tool shall compute a schedule that minimizes the overall makespan subject to all constraints.
1.1.4	<b>Multi-Spacecraft Support</b>	The tool shall support scheduling for at least N spacecraft in a single integrated schedule.

# Requirements

<b>1.2</b>	<b>Resource &amp; Calendar Management</b>	
<b>1.2.1</b>	<b>Capacity Configuration</b>	The tool shall manage resource capacities, lanes, and working calendars for all test facilities.
<b>1.2.2</b>	<b>Lane-Level Modeling</b>	The tool shall model individual resource lanes with independent availability.
<b>1.2.3</b>	<b>Working-Day Calendar</b>	The tool shall support a working-day calendar with the option to skip weekends and non-working days.
<b>1.2.4</b>	<b>Test Duration Handling</b>	The tool shall use configurable test durations based on the defined nominal

# Requirements

<b>1.3</b>	<b>Outage &amp; Re-planning Management</b>	
<b>1.3.1</b>	<b>Resource Outage Modeling</b>	The tool shall allow the user to define date-based outages for specific resources and lanes
<b>1.3.2</b>	<b>Spacecraft Outage Modeling</b>	The tool shall allow the user to define spacecraft-specific outages during which a spacecraft cannot start new tests.
<b>1.3.3</b>	<b>Automatic Re-planning</b>	The tool shall automatically recompute a feasible schedule when outages or delays are applied, while continuing to minimize makespan.
<b>1.3.4</b>	<b>Scenario Comparison</b>	The tool shall support running a baseline schedule and a replanned schedule for comparison under different outage scenarios.



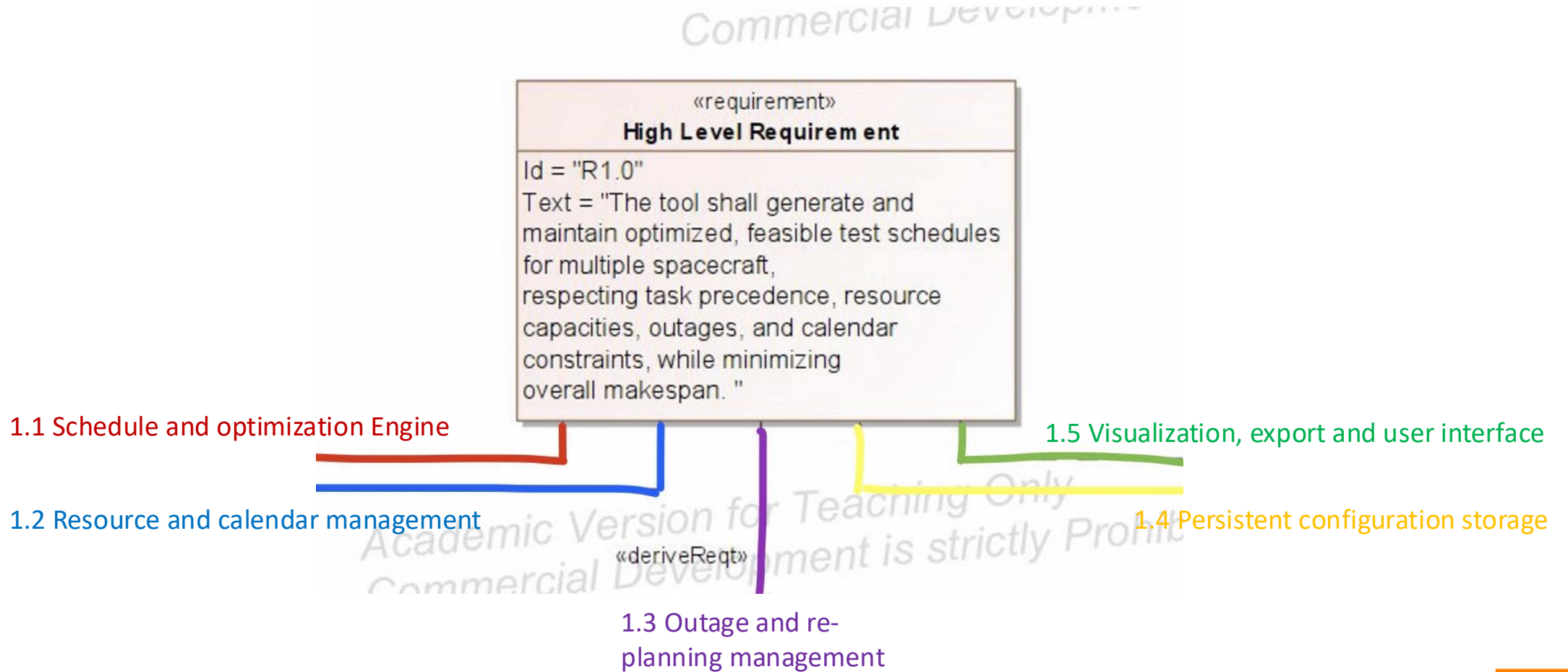
# Requirements

<b>1.4</b>	<b>Persistent Configuration Storage</b>	
<b>1.4.1</b>	<b>1.4.1 – Persistent Configuration Storage</b>	The tool shall store configuration data (spacecraft list, test durations, resource capacities, outages) for reuse between runs.
<b>1.4.2</b>	<b>1.4.2 – Input Validation</b>	The tool shall validate user inputs , date ranges, capacities, non-negative durations) and provide error messages for invalid entries
<b>1.4.3</b>	<b>1.4.3 – Traceability to Requirements</b>	The tool shall maintain traceability between configuration parameters and the requirements they satisfy

# Requirements

<b>1.5</b>	<b>Visualization, Export, and User Interface</b>	
<b>1.5.1</b>	<b>Gantt Chart Visualization</b>	The tool shall display a Gantt chart showing each spacecraft's test sequence, start and end dates, and resource lane usage
<b>1.5.2</b>	<b>Tabular Output Export</b>	The tool shall export the detailed schedule (task, spacecraft, resource lane, start, end) to a CSV file.
<b>1.5.3</b>	<b>Gantt Export</b>	The tool shall export the Gantt chart to an image file format (PNG) for use in reports and presentations.
<b>1.5.4</b>	<b>Interactive Parameter Editing</b>	The tool shall provide a user interface that allows editing capacities, outages, and the number of spacecraft without modifying the underlying code.

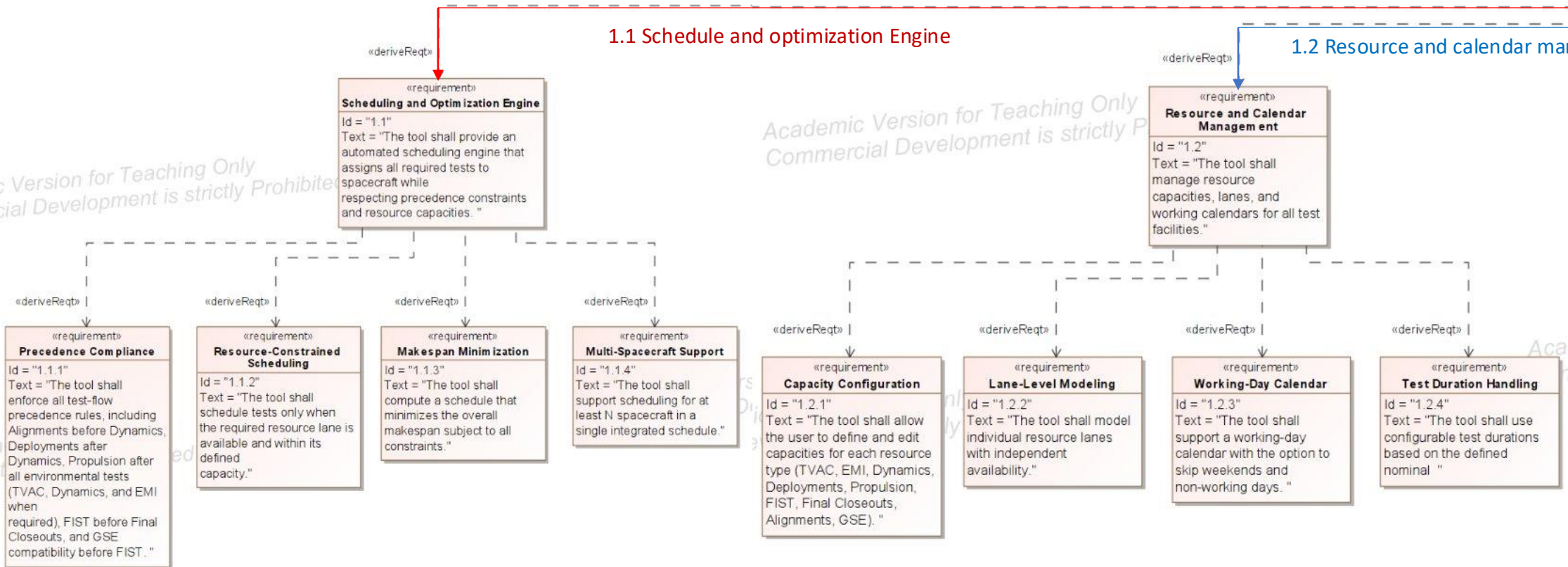
# Requirements Flowdown



# Requirements Flowdown

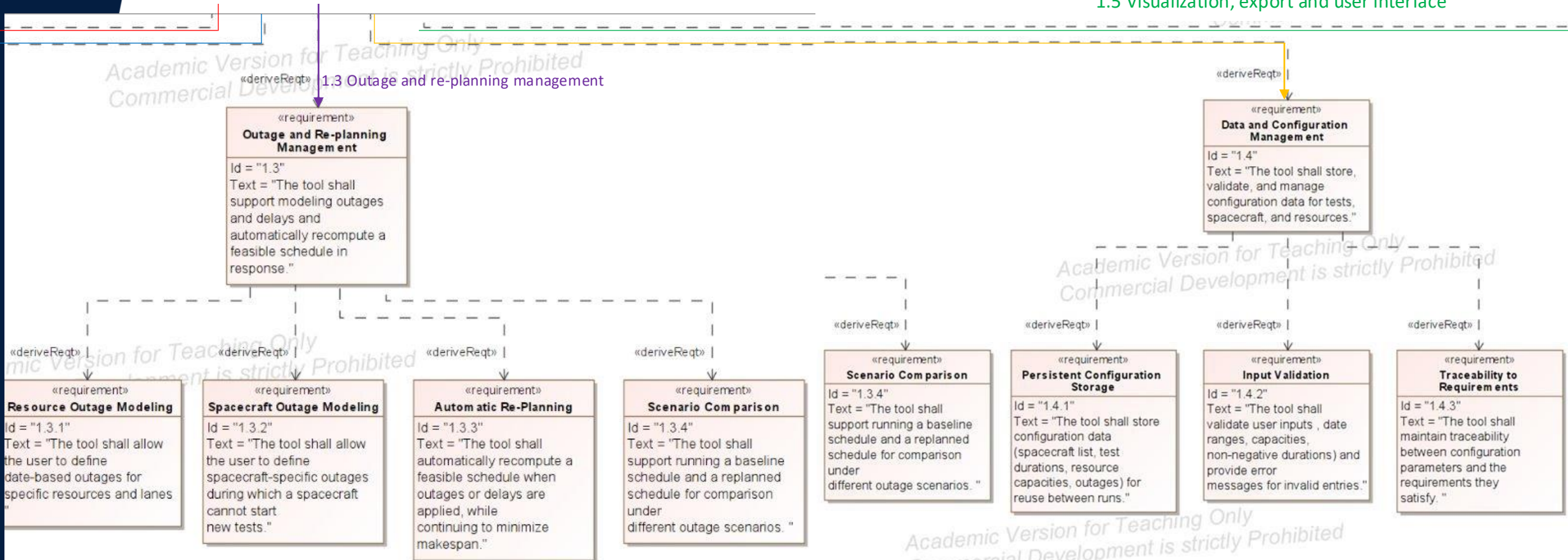
## 1.1 Schedule and optimization Engine

## 1.2 Resource and calendar management



# Requirements Flowdown

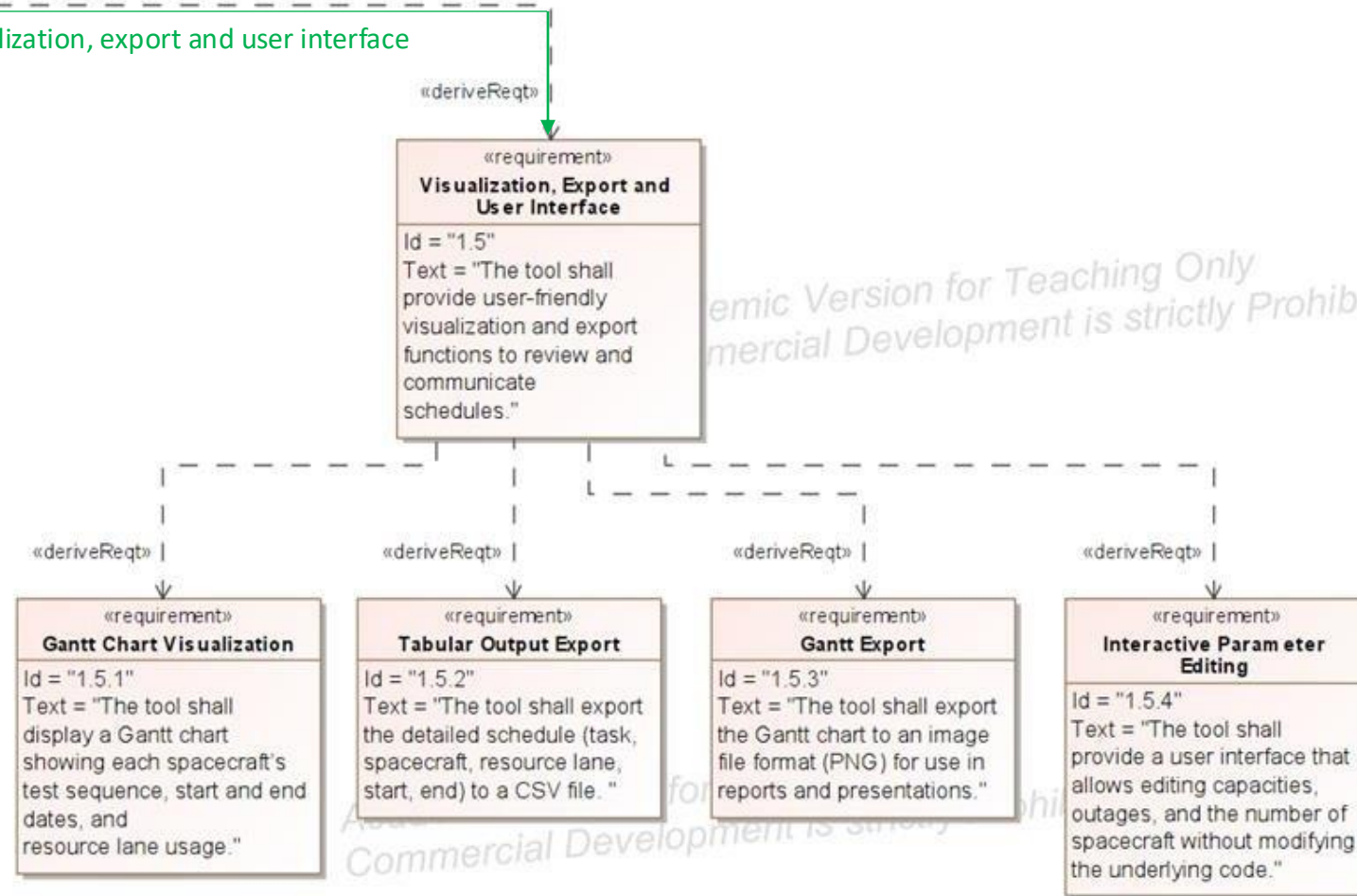
## 1.5 Visualization, export and user interface





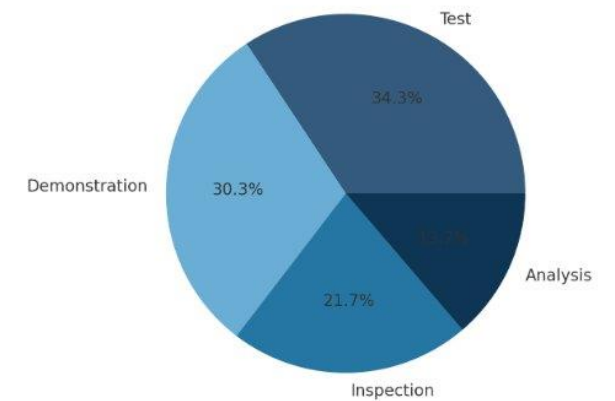
# Requirements Flowdown

## 1.5 Visualization, export and user interface



# Requirement V&V

Req ID	Requirement Description	Test	Analysis	Demo	Inspection
1.3	Outage modeling & automatic re-planning	✓	✓	✓	
1.3.1	Resource Outage Modeling	✓		✓	
1.3.2	Spacecraft Outage Modeling	✓		✓	
1.3.3	Automatic Re-planning	✓	✓	✓	
1.3.4	Scenario Comparison			✓	✓
1.4	Store & manage configuration data				✓
1.4.1	Persistent Configuration Storage	✓			✓
1.4.2	Input Validation	✓			✓
1.4.3	Traceability to Requirements		✓		✓
1.5	Provide visual & export functions			✓	✓
1.5.1	Gantt Chart Visualization	✓		✓	
1.5.2	Tabular Output Export	✓			✓
1.5.3	Gantt Export (PNG)	✓		✓	
1.5.4	Interactive Parameter Editing	✓		✓	



# Trade Studies

Option	Compute Time	Flexibility	Conflict Resolution	Re-Plan Speed	Complexity	Enterprise Value	Trade Score
<b>Python</b>	Very High	Very High	High	Very High	Medium	Very High	92
<b>IBM</b>	Very High	High	Very High	High	High	Very High	88
<b>LINDO</b>	High	High	High	High	High	High	82
<b>Primavera P6</b>	High	Medium	High	Medium	High	Very High	78
<b>KNIME Analytics Platform</b>	Medium–High	Very High	Medium–High	High	Medium	High	76
<b>MS Project</b>	Medium	Medium	Medium	Medium	Medium	Medium	68



# Trade Studies

Option	Refresh Rate	Data Transparency	User Load	Integration Ease	Aesthetic Quality	Enterprise Value	Trade Score
Static KPI Dashboards	Slow	Low	Low	Very Easy	Medium	Medium	66.3
Interactive Gantt	Medium–Fast	High	Medium	Medium–High	High	Very High	93.0
Digital Twin Simulation View	Fast	Very High	Medium	Complex	Very High	High	89.4
Predictive Analytics Dashboard	Medium	High	Medium–High	Medium	Very High	Very High	85.5
Operations Control Center	Fast	Medium–High	Low	Medium	Medium–High	Very High	82.7

# Design

Spacecraft  
Input

To able input the number of testing Spacecraft

Result Input

To able input the available testing facilities

Spacecraft  
Outage

To able input the spacecraft that need maintenance or not arrive on time for the testing and its duration date

Facility  
Outage

To be able to input the facilities shutdown and the duration date

Gantt Chart &  
Table

The result will be exported to PNG file for the GANTT and excel file for table

The screenshot shows the 'Spacecraft Scheduling Tool - No Bulk Boxes' interface. Annotations with arrows point to various components:

- Spacecraft Input:** Points to the 'Number of Spacecraft: 4' input field.
- Spacecrafts outage:** Points to the 'Spacecraft: SC1' dropdown menu.
- Resource outage:** Points to the 'Resource: TVAC' dropdown menu.
- Resource Input:** Points to the 'Resource Capacities' list on the left, which includes TVAC: 2, EMI: 1, Dynamics: 1, Deployments: 1, Propulsion: 1, FIST: 1, FinalCloseouts: 1, Alignments: 1, and GSE: 2.
- Result Export:** Points to the 'Export Gantt (PNG)' and 'Export Table (CSV)' buttons at the bottom.

The interface also includes sections for 'Skip Weekends', 'Spacecraft Outages' (with start/end date pickers), 'Resource Outages' (with start/end date pickers), and 'Outage Blocks' for both spacecraft and resource.

# Integration and Test

Category	Description
Integration Plan	<ol style="list-style-type: none"><li>1. Combine subsystems: Scheduling Engine, Replanning Module, Resource Allocation, Data Management, Dashboard.</li><li>2. Integrate dashboard to display Gantt charts and resource queues.</li><li>3. Validate data flow between modules.</li></ol>
Testing Approach	<ul style="list-style-type: none"><li>• <b>Functional Test:</b> Verify task sequencing and constraints.</li><li>• <b>Stress Test:</b> Simulate 20 spacecraft under limited resources.</li><li>• <b>Failure Scenario Test:</b> Simulate chamber outage for replanning.</li><li>• <b>Performance Test:</b> Ensure schedule generation &lt; 1 hour.</li></ul>
Resourced needed	<p><b>Software:</b> Python</p> <p><b>Data:</b> Spacecraft test durations, facility matrix.</p>
Expected outcome	Integrated tool automates spacecraft test flow, replans dynamically, and optimizes facility use.

# Risk Assessment

Cons.	1 – Very Low	2 – Low	3 – Moderate	4 – High	5 – Very High
<b>Safety</b>	No injury / no physical harm	Minor risk through miscommunication	Non-critical mishandling of operations	Stressful conditions due to planning chaos	Program-level unsafe decisions (only indirect)
<b>Technical</b>	Minimal or no impact	Small reduction in algorithm performance	Reduced allocation quality, some constraints unmet	Significant degradation of schedule solution	Tool outputs unusable / loss of trust
<b>Schedule</b>	<1 week delay	1–3 week delay	1–2 month delay of milestones	2–5 month cumulative delay	>5 month delay of deliverables

Level	Probability
1 — Very Low	< 10%
2 — Low	10–25%
3 — Moderate	25–50%
4 — High	50–75%

#	Risk	Reason	Effect	Mitigation	Risk Level (Likelihood, Consequence)
1	Failure to detect test resource outage	Tool does not recognize TVAC/EMI chamber downtime or SC blockage	Backlog, incorrect reallocation, cascading schedule delays	Add outage detection triggers and partial replanning windows	3,4
2	Erroneous schedule solution	Algorithm selects suboptimal sequence or violates hidden constraints	Idle TVAC/Dynamics while spacecraft queue grows	Validate with baseline schedules; run benchmark scenarios	3,3
3	Incorrect duration inputs	Real test durations differ from assumptions	Over/under utilization; drift of entire facility timeline	Calibration after each campaign; duration sanity checks	3,3
4	User misinterpretation of Gantt	Misunderstanding of dependencies or resource limits	Manual override → task chaos → conflicts	SOP, tooltips, constraint violation highlights, locked tasks	2,3
5	Broken constraint logic	Precedence rule coded incorrectly (e.g., Deployments before Dynamics)	Invalid or unsafe schedules; loss of confidence	Unit testing per constraint; requirement ID traceability	2,4

# Risk Assessment

		Consequences				
		1 Very Low	2 Low	3 Moderate	4 High	5 Very High
Likelihood	5 - Very high > 75%					
	4-High >50% to 75%					
	3-Moderate >25% to 50%			Erroneous schedule solution Incorrect duration input	Failure to detect test resource outage	
	2-Low 10% to 25%			User misinterpretation of GANTT	Broken Constraint logic	
	1-very low <10%					

# Tool Demonstration

```
DEFAULT_DAYS = {  
    "TVAC": 4 * 7,  
    "EMI": 3 * 7,  
    "Dynamics": 2 * 7,  
    "Deployments": int(1.5 * 7),  
    "Propulsion": 1 * 7,  
    "FIST": 3 * 7,  
    "FinalCloseouts": 1 * 7,  
    "Alignments": 3,  
    "GSE": 3,
```

```
DEFAULT_CAPACITY = {  
    "TVAC": 2,  
    "EMI": 1,  
    "Dynamics": 1,  
    "Deployments": 1,  
    "Propulsion": 1,  
    "FIST": 1,  
    "FinalCloseouts": 1,  
    "Alignments": 1,  
    "GSE": 2,
```

```
PREDS = {  
    "Alignments": set(),  
    "TVAC": set(),  
    "EMI": set(),  
    "Dynamics": {"Alignments"},  
    "Deployments": {"Dynamics"},  
    "GSE": set(),  
    "Propulsion": {"TVAC", "EMI", "Dynamics"},  
    "FIST": {"Propulsion", "GSE"},  
    "FinalCloseouts": {"FIST"},
```

# Tool Demonstration

## What This Tool Is ?

- Automates spacecraft environmental test schedules
- Handles precedence, resources, outages, and calendars
- Designed for 4 → 20 spacecraft
- Produces optimized Gantt charts & analysis outputs

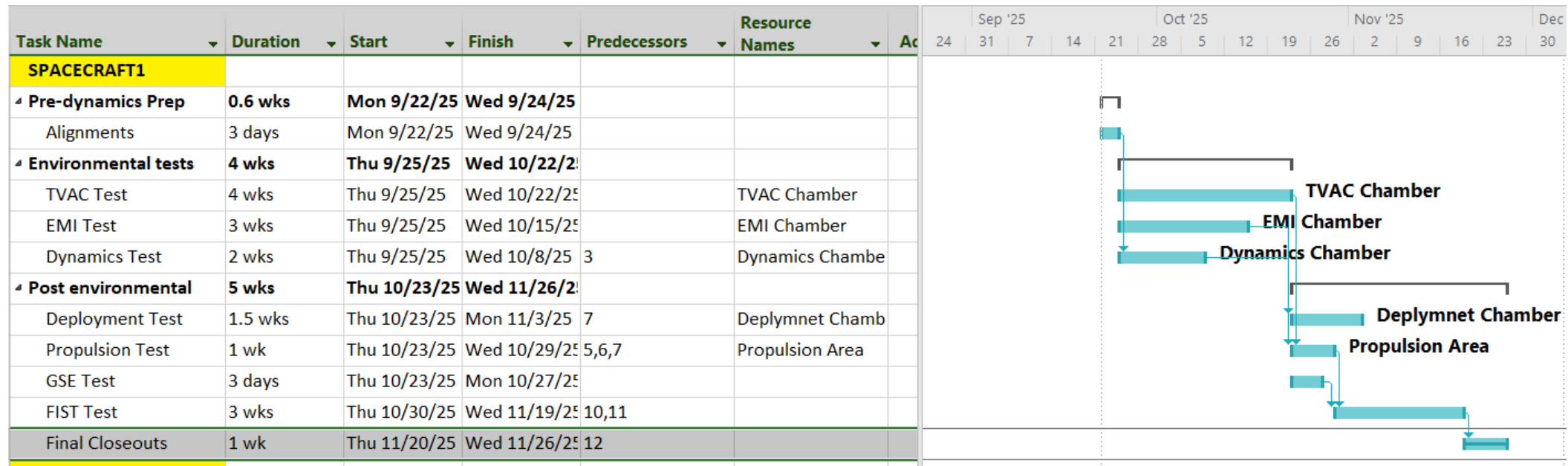


# Why Manual Scheduling Fails

## Why Manual Scheduling Fails

### Limitations of MS Project / Hand Scheduling

- Cannot handle random failures or outages
- Pushes all tasks to the right → long delays
- Breaks precedence logic easily
- Hard to reroute spacecraft dynamically
- Impossible for 10–20 spacecraft





# What the Tool *Can Do*

## Key Capabilities



Generates baseline schedules instantly



Runs dynamic re-plans when anything breaks



Manages multi-lane chambers (TVAC Lane 1 vs Lane 2)



Automatically reroutes spacecraft



Prevents overbooking



Exports Gantt and data tables (PNG/CSV)

# How It Works: 3 Layers of Logic

## 1. Precedence Logic

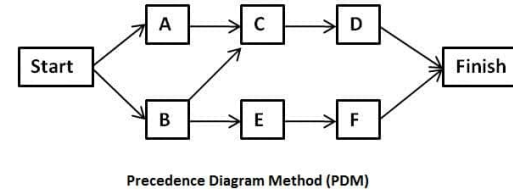
- Alignments → TVAC → Dynamics → Deployments → Propulsion → FIST → Final Closeouts
- Rules never break
- Ensures safe and compliant test order

## 2. Resource Availability

- Tracks chamber capacities & lanes
- Reroutes spacecraft if one resource is offline
- Queues when necessary
- Never overbooks

## 3. Scheduling Optimization

- Fills open chambers immediately
- Moves *only* the delayed spacecraft, not the whole flow
- Minimizes total makespan



# Outage Handling (What Makes the Tool Unique)

## **When a Chamber Breaks:**

- User selects outage dates
- Tool marks the lane as unavailable
- Scheduler automatically:
  - reroutes to another lane
  - shifts spacecraft to another test (if allowed)
  - queues them temporarily
- Re-plan takes seconds

## **When a Spacecraft Slips:**

- Tool only moves that spacecraft
- Others continue testing normally



# Output: Optimized Gantt Chart

## **Visualization Features**

- Actual calendar dates (weekends shaded)
- All spacecraft shown in parallel
- Task labels include resource lane
- Gantt updates after each re-plan
- Export as PNG

# Operational Benefits

## Why This Tool Matters

- Reduces schedule slip and cost
- Increases chamber utilization
- Reduces human error
- Enables running 'what-if' simulations
- Supports scaling to large constellations



# Summary

The tool automatically builds and maintains a feasible, optimized spacecraft test schedule — even when resources fail or spacecraft slip

## Delivers:



Faster Decisions



Higher Facility  
Throughput



More Reliable  
Schedules



Clear Visuals for  
Leadership

# Real Operational Situation

\*Environmental testing for a constellation of **8 spacecraft** (SC1–SC8)

Each spacecraft must complete the following sequence:

1. Alignments →
2. TVAC (2 lanes) →
3. EMI (1 chamber) →
4. Dynamics (1 chamber) →
5. Deployments (1 station) →
6. Propulsion (1 stand) →
7. FIST →
8. Final Closeouts

Key facility capacities:

- TVAC: **2 lanes (Lane 1 and Lane 2)**
- All others: **1 resource each**
- GSE available: **2 units**
- Weekends skipped

**Goal: Minimize campaign duration and maintain flow despite failures.**

# INITIAL CONDITIONS

## Spacecraft Ready Dates

- SC1 → Day 0
- SC2 → Day 4
- SC3 → Day 10
- SC4 → Day 15
- SC5 → Day 20
- SC6 → Day 25
- SC7 → Day 30
- SC8 → Day 35

## Test

Alignments

TVAC

EMI

Dynamics

Deployments

Propulsion

FIST

Final Closeouts

## Duration

3 days

28 days

21 days

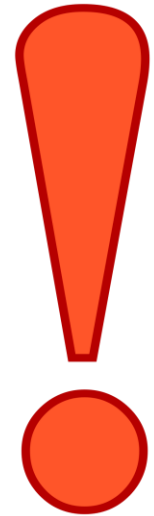
14 days

10.5 days

7 days

21 days

7 days





### Outage Blocks:

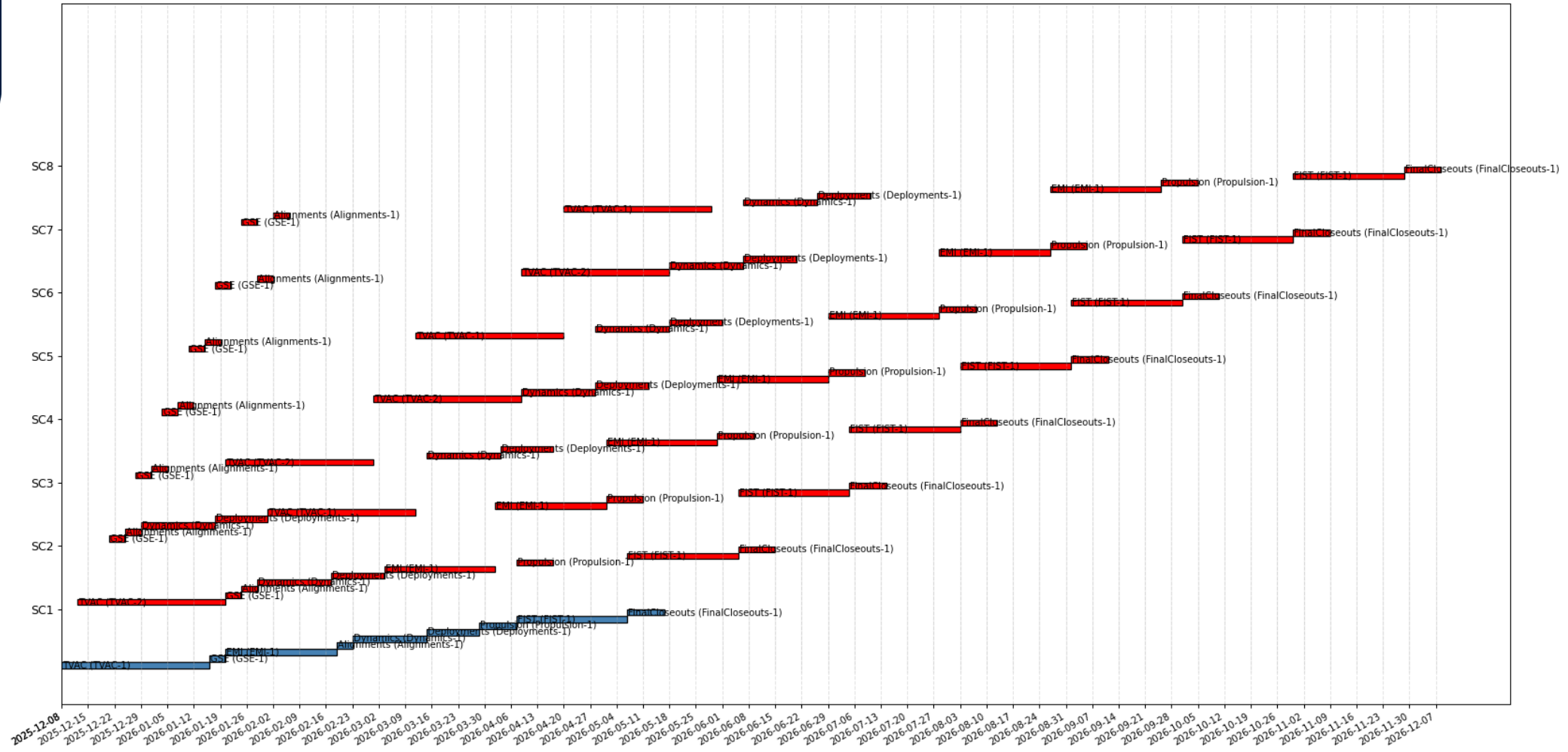
SC1: 2025-12-07 → 2025-12-08 (wdays 0-0)  
 SC2: 2025-12-07 → 2025-12-11 (wdays 0-3)  
 SC3: 2025-12-07 → 2025-12-19 (wdays 0-9)  
 SC4: 2025-12-07 → 2025-12-26 (wdays 0-14)  
 SC5: 2025-12-07 → 2026-01-02 (wdays 0-19)  
 SC6: 2025-12-07 → 2026-01-09 (wdays 0-24)  
 SC7: 2025-12-07 → 2026-01-16 (wdays 0-29)  
 SC8: 2025-12-07 → 2026-01-23 (wdays 0-34)

Baseline



Makespan: 261 working days

Gantt Chart (Calendar Dates; Weekends shaded)





Export Table (CSV)

- 1. Enables deeper analysis in Excel or other tools
- 2. Provides traceability and auditability
- 3. Supports integration with other engineering workflows

	A	B	C	D	E	F
1	Spacecraft	Task	Start Date	End Date	ResourceLane	Duration
2	SC1	TVAC	12/7/2025	1/14/2026	TVAC-1	28
3	SC1	GSE	1/14/2026	1/19/2026	GSE-1	3
4	SC1	EMI	1/19/2026	2/17/2026	EMI-1	21
5	SC1	Alignments	2/17/2026	2/20/2026	Alignments-1	3
6	SC1	Dynamics	2/20/2026	3/12/2026	Dynamics-1	14
7	SC1	Deployments	3/12/2026	3/26/2026	Deployments-1	10
8	SC1	Propulsion	3/26/2026	4/6/2026	Propulsion-1	7
9	SC1	FIST	4/6/2026	5/5/2026	FIST-1	21
10	SC1	FinalCloseouts	5/5/2026	5/14/2026	FinalCloseouts-1	7

11	SC2	TVAC	12/10/2025	1/19/2026	TVAC-2	28
12	SC2	GSE	1/19/2026	1/22/2026	GSE-1	3
13	SC2	Alignments	1/22/2026	1/27/2026	Alignments-1	3
14	SC2	Dynamics	1/27/2026	2/16/2026	Dynamics-1	14
15	SC2	Deployments	2/16/2026	3/2/2026	Deployments-1	10
16	SC2	EMI	3/2/2026	3/31/2026	EMI-1	21
17	SC2	Propulsion	4/6/2026	4/15/2026	Propulsion-1	7
18	SC2	FIST	5/5/2026	6/3/2026	FIST-1	21
19	SC2	FinalCloseouts	6/3/2026	6/12/2026	FinalCloseouts-1	7

# Introduce Resource Outages (Stress the Tool)

## Major Outage #1: TVAC Lane-1 fails for 14 days

**Outage:** 2026-01-30 → 2026-02-13

Expected behavior:

- Tool removes TVAC Lane-1 from capacity
- Re-routes eligible spacecraft into **TVAC Lane-2**
- Others are queued
- Facilities like EMI/Dynamics stay busy
- Makespan increases *only for affected spacecraft*, not all

Outage Blocks:


TVAC-lane1: 2026-01-30 → 2026-02-13 (wdays 39-49)  
Dynamics-lane1: 2026-02-20 → 2026-04-10 (wdays 54-89)


## Major Outage #2: Dynamics chamber fails

**Outage:** 2026-02-20 → 2026-04-10

Expected behavior:

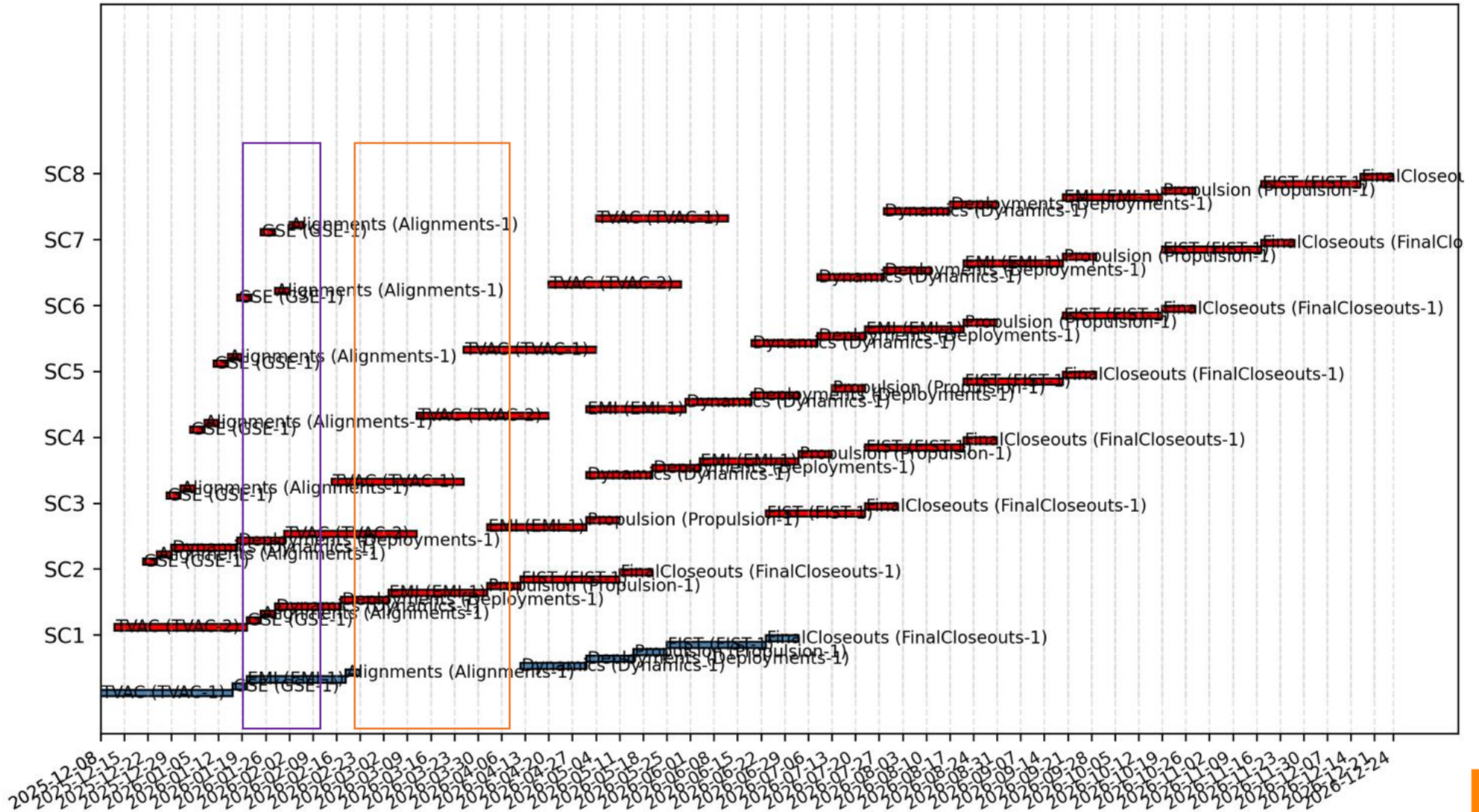
- Tool pauses any spacecraft waiting for Dynamics
- Keeps TVAC and EMI full
- Automatically shifts spacecraft to next allowed tasks
- Moves only those blocked — not entire constellation

 Replan ×

 Makespan: 274 working days

OK

Gantt Chart (Calendar Dates; Weekends shaded)



# Real Operational Situation Conclusions

## **1. Tool handled a complex 8-spacecraft campaign**

Generated a valid baseline respecting all precedence and resource limits.

## **2. Outages were absorbed without collapsing the schedule (261 days to 274 days after replanning)**

- TVAC Lane-1 outage → rerouted to Lane-2 / queued efficiently

- Dynamics outage → delayed only affected spacecraft

## **3. High facility utilization maintained**

Chambers stayed busy; flow continued even during failures.

## **4. Demonstrated scalability and operational value**

Shows readiness for larger constellations and real aerospace testing environments.

**\*This scenario demonstrates that our Scheduling Tool is not just a Gantt generator — it's an operational decision engine capable of maintaining schedule integrity, maximizing facility usage, and minimizing program delays under real-world conditions.**

# Proposed Future Work

- The tool should be able to add a spacecraft partway through an ongoing test schedule.
- The tool needs the capability to register all holidays, festival days, and other days when it is not working days
- The tool should allow selecting which tests will be performed for each spacecraft
- The tool should allow adding additional tests along with their associated constraints



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Q&A