

THE UNIVERSITY OF TEXAS AT EL PASO

UTEP - AT A GLANCE

OUR MISSION

UTEP is a comprehensive public research university that is increasing access to **excellent** higher education. We advance discovery of public value and **positively impact** the health, culture, education, and economy of the community we serve.

WHOM WE SERVE - UTEP'S STUDENT POPULATION

- UTEP serves approximately **25,000 students**
- Average family income of financial aid applicants: **\$37,512**
- Percent of students in lowest income quartile: **50%**
- Percent of students with family income of \$20,000 or less: **32%**
- **137% growth in degrees awarded from 2001 to 2019**

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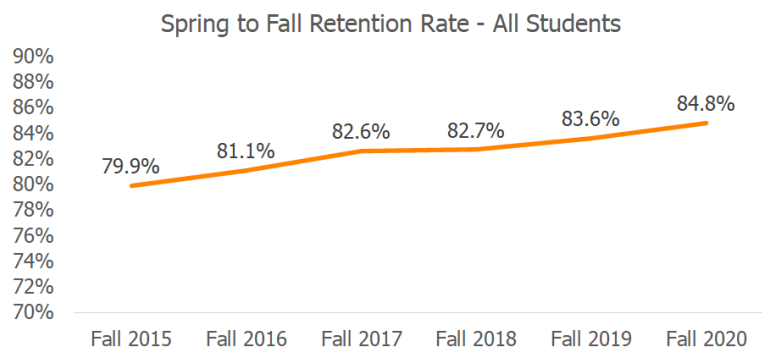
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UTEP Quick Facts - PERSISTENCE

UTEP is seeing record-high persistence across all colleges.

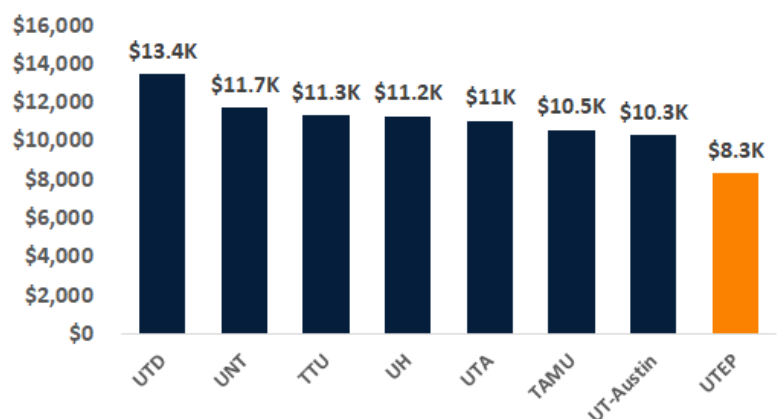


COVID-19 IMPACT

Despite the challenges presented by the COVID-19 pandemic, UTEP enrolled 298 fewer students for the fall 2020 semester than the fall 2019 semester, only a 1.2% drop.

TUITION AND AFFORDABILITY

Texas Public R1 Average Tuition and Fees Assessment Year 2019-20



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87TH LEGISLATIVE AGENDA

UTEP LEGISLATIVE APPROPRIATION REQUEST (LAR) PRIORITIES

- **PRIORITY 1** - RESTORATION OF 5% GENERAL REVENUE REDUCTION FY 20-21 BIENNIUM (\$7.5M)
- **PRIORITY 2** - RESTORATION OF 5% REVENUE REDUCTIONS IN FY 22-23 NON-FORMULA ITEMS (\$683K)
- **PRIORITY 3** - COVID-19 RECOVERY AND TRANSITION (\$5.0M)

UTEP - BY THE NUMBERS

- **80.2% HISPANIC STUDENT POPULATION**
- **#2 INSTITUTION IN TEXAS FOR AWARDING BACHELOR'S DEGREES TO HISPANICS (2017-2018) (EXCELENCIA IN EDUCATION)**
- **#5 FOR TOTAL HISPANIC ENROLLMENT AMONG FOUR-YEAR SCHOOLS (HISPANIC OUTLOOK ON EDUCATION)**
- **#8 FOR TOTAL HISPANIC GRADUATE DEGREES GRANTED (HISPANIC OUTLOOK ON EDUCATION)**
- **OVER \$100M IN TOTAL RESEARCH EXPENDITURES FOR FY 18-19**

FACILITY NEEDS ON CAMPUS

UTEP has a great need for new buildings on campus. The highest priorities for replacement are the Liberal Arts Building and the Academic Advising Building, which are 60 years old and 42 years old, respectively. During the 86th Legislative Session, legislation for Tuition Revenue Bonds (TRBs) failed at the last step. Although the COVID-19 pandemic has created a strain on the budget, now is an opportune time to utilize TRBs to address UTEP's facilities needs. Interest rates are currently low and investing in infrastructure will create jobs during the economic hardship created by the pandemic.

These TRBs would be used to create an **Advanced Teaching and Learning Complex (ATLC - \$100M request)** and a **Student Success Building (\$50M request)**. The **ATLC** is designed to be a 21st-century collaborative learning environment to replace the oldest classroom building. The **Student Success Building** will serve as a unified center for students seeking services from UTEP's Academic Advising Center, University Career Center, and Counseling and Psychological Services.

UTEP BUDGET

