Mission
To provide our customers a sustainable water supply and the highest quality water services to enhance the vitality of El Paso.

Vision
We are an international model for water resource innovation, respected and trusted by our customers for our leadership in delivering sustainable water services to a thriving El Paso community.

In fiscal year 2019-2020 EPWater had a total of...

- **869 Employees**
- Total operating expenses of **$109.4 million**.
  - **$502.3 thousand** spent on Retiree Health Insurance.
- **$159 million** spent on Water and Wastewater, and Stormwater Construction Projects.
- **$1.2 million** in federal grants invested in EPWater infrastructure.

Economic impacts from EPWater activities:

- **4,079 Jobs supported by EPWater spending in our community.**
- **$171.4 million** in labor income comes into the El Paso economy through these jobs.
- **1.56x Job Multiplier**
  - For every 10 jobs that EPWater creates, the El Paso economy gains around 6 additional jobs.
- **$461.7 million** increase in El Paso’s economic output caused by EPWater’s spending.
- **$194.3 million** value added to El Paso’s economy by EPWater’s activities.
- **2x Output Multiplier**
  - Every $1 EPWater spends adds $1 dollar to El Paso’s economic output.

Top 3 output generating industries from EPWater activities:

- **New Nonresidential Construction**
  - EPWater activities generated **$166.6 million** through this industry.
- **Water & Sewage Infrastructure**
  - EPWater activities generated **$62.5 million** through this industry.
- **Residential Construction**
  - EPWater activities generated **$14.9 million** through this industry.

\(^1\) The Hunt Institute for Global Competitiveness at The University of Texas at El Paso using data from an economic impact study performed for EPWater. The report based its findings on EPWater’s fiscal year 2019-2020 budget. All dollar amounts are stated in 2022 dollars.