

## December Financial Report - Appropriations

**Budget as of 12/1/2023** **\$ 33,285.86**

### Expenses

#### December Appropriations

Bill	Submitted *	Senate	Dates **	Location	Category ***	Author	Organization	Asked	Given
53	10/25/2023	12/7/2023	1/1/24-1/7/24	Gran Canaria, Spain	Academic Programs and Events	Jacqueline Lechuga	Individual	\$ 1,200.00	\$ 400.00
60	10/31/2023	12/7/2023	12/11-12/13	San Antonio, TX	Academic Programs and Events	Atikur Rahman	Individual	\$ 1,117.98	\$ 375.00
69	11/10/2023	12/7/2023	1/10/24-1/14/24	New Orleans, LA	Academic Programs and Events	Denise Saenz	Individual	\$ 1,528.23	\$ 280.00
71	11/10/2023	12/7/2023	1/20/2024	Tucson, AZ	Other	Michael Ramirez	Rugby Club	\$ 3,500.00	\$ 1,000.00
72	11/10/2023	12/7/2023	1/27/2024	El Paso, TX	Other	Michael Ramirez	Rugby Club	\$ 3,500.00	\$ 280.00
December Total Appropriations								\$	(2,335.00)

#### December Other Expenses

								\$	-
December Total Other Expenses								\$	-

**December Expenses** **\$ (2,335.00)**

### Gains

#### December Withdrawals

Bill	Submitted	Senate	Dates	Location	Category	Author	Organization	Asked	Forfeited
53	10/25/2023	12/7/2023	1/1/24-1/7/24	Gran Canaria, Spain	Academic Programs and Events	Jacqueline Lechuga	Individual	\$ 1,200.00	\$ 400.00
December Total Withdrawals								\$	400.00

#### December Other Gains

								\$	-
December Total Other Gains								\$	-

**December Gains** **\$ 400.00**

### December Summary

<b>Budget as of 12/1/2023</b>	<b>\$ 33,285.86</b>
<b>Total Committee Expenses For December</b>	<b>\$ (2,335.00)</b>
<b>Total Forfeiture From Withdrawals During December</b>	<b>\$ 400.00</b>
<b>Budget as of 1/1/2024</b>	<b>\$ 31,350.86</b>

### Chair notes

Bill 53 *The committee settled to appropriate the amount of \$400.00 (forfeited) to Bill 53. The conference represents a unique opportunity for the student to dig deeper into her field of study and represent the institution internationally. The money appropriated should help with lodging expenses incurred.*

- Bill 60 *The committee settled to appropriate the amount of \$375.00 to Bill 60. The committee took an extra week to discuss the Bill amid changing circumstances with the budget. After further consideration, the committee wishes to help cover the registration fee expenses incurred by the student. This conference signifies a great opportunity for the student to network with peers in the industry and present his work.*
- Bill 69 *The committee settled to appropriate the amount of \$280.00 to Bill 69. Lodging seems to be the biggest burden for the student and the committee wants to help defray the expenses for this item. The suggested hotel is "Astor Crowne Plaza" through Booking.com. The amount should cover roughly 50% of lodging.*
- Bill 71 *The committee settled to appropriate the amount of \$1,000.00 to Bill 71. After much discussion, the committee wishes to appropriate \$50.00 per student (assuming 20 students make the trip) and that the UTEP Rugby Club spends at least the product of the amount appropriated per student and the number of students making the trip in lodging costs*
- Bill 74 *The committee settled to appropriate the amount of \$280.00 to Bill 74. Of the items shown in the Bill, the committee wishes to help the UTEP Rugby Club acquire the portable athletic trainer table, the Cramer athletic tape, and the Cramer tape pre-wrap. The amount appropriated should be sufficient to cover the cost of these three items.*

**Report Provisions**

- \* The "Submitted" column reflects the day in which the bill was introduced to the Student Government Association through Minetracker.
- \*\* The "Dates" column reflects the day(s) in which the amount given will be utilized. The committee's priority is to review bills whose date(s) of utilization are most proximate.
- \*\*\* The "Category" column reflects a description of what the money will be spent on. The existing categories are the six (6) listed on the Appropriations Guidelines.
- \*\*\*\* Withdrawals prior to the appropriation of any funds will show a "\$ -" on the "Forfeited" column.

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Samuel A. Jiron  
Appropriations Chair

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Andrea V. Nunez  
Student Government Association President