## November Financial Report - Appropriations

### Expenses

#### November Appropriations

<table>
<thead>
<tr>
<th>Bill</th>
<th>Submitted *</th>
<th>Senate Dates **</th>
<th>Location</th>
<th>Category ***</th>
<th>Author</th>
<th>Organization</th>
<th>Asked</th>
<th>Given</th>
</tr>
</thead>
<tbody>
<tr>
<td>49</td>
<td>10/18/2023</td>
<td>11/2/2023</td>
<td>Oklahoma City, OK</td>
<td>Academic Programs and Events</td>
<td>Carley Oliver</td>
<td>Individual</td>
<td>$315.00</td>
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<tr>
<td>51</td>
<td>10/23/2023</td>
<td>11/2/2023</td>
<td>Lubbock, TX</td>
<td>Other</td>
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<td>Rugby Club</td>
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<td>42</td>
<td>10/8/2023</td>
<td>11/9/2023</td>
<td>El Paso, TX</td>
<td>Other</td>
<td>Karla Hernandez</td>
<td>ODE</td>
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<tr>
<td>56</td>
<td>10/29/2023</td>
<td>11/9/2023</td>
<td>Forth Worth, TX</td>
<td>Conferences and Workshops</td>
<td>Alejandro Rivera</td>
<td>Individual</td>
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<td>65.00</td>
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<tr>
<td>16</td>
<td>9/5/2023</td>
<td>11/16/2023</td>
<td>Boston, MA</td>
<td>Academic Programs and Events</td>
<td>Diana Olivas</td>
<td>Individual</td>
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<tr>
<td>17</td>
<td>9/5/2023</td>
<td>11/16/2023</td>
<td>Boston, MA</td>
<td>Academic Programs and Events</td>
<td>Samantha Ramirez</td>
<td>Individual</td>
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<tr>
<td>34</td>
<td>10/4/2023</td>
<td>11/16/2023</td>
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<tr>
<td>57</td>
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<td>11/16/2023</td>
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<td>Conferences and Workshops</td>
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<tr>
<td>58</td>
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<td>Sophia Otero</td>
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<tr>
<td>70</td>
<td>11/10/2023</td>
<td>11/30/2023</td>
<td>Anaheim, CA</td>
<td>Academic Programs and Events</td>
<td>Lilyana Munoz</td>
<td>Individual</td>
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<tr>
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<td>Habibur Howlider</td>
<td>Individual</td>
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<td>420.00</td>
</tr>
</tbody>
</table>

#### November Total Appropriations

- $ (3,488.00)

#### November Other Expenses

- $ -

#### November Total Other Expenses

- $ -

#### November Expenses

- $ (3,488.00)

### Gains

#### November Withdrawals

<table>
<thead>
<tr>
<th>Bill</th>
<th>Submitted *</th>
<th>Senate Dates **</th>
<th>Location</th>
<th>Category</th>
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<th>Forfeited</th>
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<td>Lilyana Munoz</td>
<td>Individual</td>
<td>$3,474.05</td>
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</tr>
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#### November Total Withdrawals

- $ 773.00

#### November Other Gains

- $ -

#### November Total Other Gains

- $ -

#### November Gains

- $ 773.00

### November Summary

#### Budget as of 11/1/2023

- $ 36,000.86

#### November Expenses

- $ (3,488.00)

#### November Gains

- $ 773.00
Chair notes

Bill 49  The committee has settled to appropriate $315.00 (forfeited) to Bill 49. After further discussing the needs and conditions of the reader, the committee concluded that the biggest financial hardship for the student was the airplane fees. With an estimated total cost of $430.00, the amount appropriated will be sufficient to cover ¾ of the airplane costs, and roughly 30% of total expenditure.

Bill 51  The committee has settled to appropriate $420.00 to Bill 51. In our conversation with the UTEP Rugby Club, we learned some of the concerns the organization had regarding this trip. They will be playing Texas Tech in Lubbock, and the lodging was an area the committee centered around. The amount appropriated should be sufficient to cover one full night of lodging during their stay.

Bill 42  The committee settled to appropriate the amount of $240.00 to Bill 42. Graduation is one of the most meaningful moments within our academic careers, and the committee took this into consideration when discussing the Bill. The amount passed by the committee should be sufficient to cover 4 stoles, 2 cords, and 2 medallions.

Bill 56  The committee settled to appropriate the amount of $325.00 (reduced to $65.00) to Bill 56. After further discussing the items in the Bill, the committee believed that the aforementioned amount is adequate, since this trip represents a good opportunity for the student to interact with different colleagues and professionals within the industry. It is also his last opportunity to attend the event since he is a senior. There are multiple schools attending the event. The amount will cover the airfare, registration, and the student portion of the rental vehicle.

Bill 16  The committee settled to appropriate the amount of $450.00 to Bill 16. The committee learned that the Bill reader had already incurred some of the expenses of the trip out of pocket. It was also brought to our attention that the biggest concern was the airfare, estimated at $450.00. With that, the committee decided to support the student with that expense (about 20% of total expenditure).

Bill 17  The committee settled to appropriate the amount of $450.00 to Bill 17. The committee learned that the Bill reader had already incurred some of the expenses of the trip out of pocket, including some registration fees and airfare. In this case, the biggest hardship was the lodging. After further inspection, we discovered that the latest rate was about $230.00 per night. The amount appropriated should cover 2 nights and is roughly 20% of total expenditure.

Bill 34  The committee settled to appropriate the amount of $150.00 to Bill 34. The Bill reader did a good job at getting funds from other sources and made the committee aware that their out-of-pocket expenses would be roughly the amount appropriated.

Bill 58  The committee settled to appropriate the amount of $130.00 (reduced to $62.50) to Bill 58. This Bill presented identical conditions to the previous Bill. The cost calculated by the committee for a rental car was split between both Bills.

Bill 70  The committee settled to appropriate the amount of $458.00 (withdrawn) to Bill 70. This Bill presented some tricky conditions for the committee to discuss. After analyzing the conditions and the needs, while trying to stay consistent, we also tried to provide for the lodging. The committee considered this to be the biggest burden due to the fact that the reader already had some accommodation for airfare and the registration is a little lower.

Bill 55  The committee settled to appropriate the amount of $395.00 to Bill 55. After further analyzing the Bill, the committee settled to provide funds for the gifts rather than the dinner itself. While we understand the importance of the dinner, a gift is something the student will carry forever. The money is sufficient for 20 gifts.
The committee settled to appropriate the amount of $420.00 to Bill 59. After further discussion with the reader, we learned that he was able to obtain some funding outside of SGA, and his out-of-pocket expenses would only be lodging and registration fee, with the latest already being expenses. The committee believed that providing for the lodging was the most necessary item, and the money is sufficient for two nights.

- The “Submitted” column reflects the day in which the bill was introduced to the Student Government Association through Minetracker.
- The “Dates” column reflects the day(s) in which the amount given will be utilized. The committee’s priority is to review bills whose date(s) of utilization are most proximate.
- The “Category” column reflects a description of what the money will be spent on. The existing categories are the six (6) listed on the Appropriations Guidelines.
- Withdrawals prior to the appropriation of any funds will show a “$ - ” on the “Forfeited” column.

Samuel  A. Jiron  
Appropriations Chair

Andrea V. Nunez  
Student Government Association President