

**General Academic Institutions Board Recommendation - Formula Funding - 2022-2023
Cost Study Relative Weights Matrix**

Cost Study - FY 2018, FY 2019, and FY 2020 Relative Weights					
Discipline	Undergraduate Lower-Level	Undergraduate Upper-Level	Master's	Doctoral	Professional Practice
Liberal Arts	1.00	1.82	4.72	14.74	
Science	1.38	2.75	7.67	22.30	
Fine Arts	1.39	2.70	7.49	9.73	
Teacher Ed	1.40	1.91	2.34	8.70	
Agriculture	1.64	2.33	8.51	15.18	
Engineering	1.83	2.85	7.28	19.68	
Home Economics	1.04	1.82	3.65	13.66	
Law					5.56
Social Services	1.63	1.91	2.41	28.72	
Library Science	2.73	1.99	3.50	16.55	
Veterinary Medicine					22.77
Vocational Training	1.38	3.46			
Physical Training	1.54	1.60			
Health Services	0.93	1.60	2.72	11.99	3.17
Pharmacy	5.95	4.48	47.05	48.02	4.69
Business Admin	1.13	1.82	3.47	35.95	
Optometry					5.76
Teacher Ed Practice	1.98	2.30			
Technology	1.89	2.42	4.86	36.15	
Nursing	1.35	2.07	2.68	10.71	
Developmental Ed	1.00				

Base Rate

\$	55.6589298	LBB Funding Rate
	10%	Teaching Experience Supplement for Tenure and Tenure Track

Total Weighted Semester Credit Hours	39,588,380
FY 2022 I&O Support (includes Teaching Support Supplement)	\$ 2,203,446,856
FY 2023 I&O Support (includes Teaching Support Supplement)	\$ 2,203,446,856
Total Biennial I&O Support	\$ 4,406,893,712